

STATUS OF GRANTS

At December1, 2010

Received and managed – Page 1

In development or submitted for grantor review - Page 4

Submitted to Departments for consideration or requested by Departments – Page 6

A. THE FOLLOWING GRANTS HAVE BEEN RECEIVED AND ARE MANAGED:

1. TOWN SECRETARY'S OFFICE

- None

2. FINANCIAL SERVICES

▪ Accounting & Budget Services

Grantor: U. S. Dept. of Housing and Urban Development
Purpose: Sunrise Circle Estates (water, sewer, streets)/Citywide transit service
Award amount: \$241,498
Grant period: October 1, 2010 – September 30, 2011
% expended: 0%

• Facilities Management

Grantor: U. S. Department of Energy
Purpose: Energy Eff. & Conservation Projects
Award amount: \$607,700
Grant period: November 25, 2009 - November 22, 2012
% expended: 32%

3. COMMUNITY RELATIONS

None

4. COMMUNITY SERVICES

• Community Activity Center

None

• Environmental Services

None

▪ Library Services

Grantor: Texas State Library and Archives Commission
Purpose: Loan Star Libraries Program – concept plan, cost estimate for quiet room, 3 librarians attend conference, scanners, shelving/tables/display kiosk and DVD's
Award amount: \$13,222
Grant period: September 1, 2010 – August 31, 2011
% expended: 0%

• Park Development

None

5. **DEVELOPMENT SERVICES**

- None

6. **INFRASTRUCTURE SERVICES**

- **Engineering Services**

Grantor: Texas Department of Transportation (State Hwy 121 Sub Account)
Purpose: Pave portions of Flower Mound Road, Garden Ridge, Gerault/Morris, Spinks Road
Award amount: \$4,139,500 (\$1,034,875.00 match); \$2,557,335 (\$713,856.00 match); \$10,096,779.00 (\$2,692,925.00 match); \$4,023,552.00 (\$1,005,888.00 match); \$9,411,698.00 (\$2,692,924.00 match)
Grant period: May 4, 2009 – May 3, 2019
% expended: 25% through August 31, 2010 (does not include match)

- **Transportation Services**

Grantor: Texas Department of Transportation
Purpose: Improvements to town intersections to improve traffic flow
Award amount: \$868,341 + \$24,622 cash/in-kind match
Grant period: August 1, 2003 until fully executed
% expended: 98%

7. **POLICE SERVICES**

- **Administration**

None

- **Patrol Division**

1 Grantor: Texas Comptroller's Office
Purpose: Tobacco Enforcement Program to prevent alcohol/tobacco use by minors
Award amount: \$3,000
Grant period: Sept.1, 2010 – August 31, 2011
% expended: 0%

2 Grantor: TxDOT
Purpose: STEP Comprehensive
Award amount: \$229,022.88 (includes \$64,123.09 cash match)
Grant period: October 1, 2008 – September 30, 2011
% expended: 0% of current year's allocation

8. **FIRE AND EMERGENCY SERVICES**

- **Administration**

1. Grantor: DHS Firefighter Program
Purpose: Hire 3 additional firefighters
Award amount: \$310,500 over 5 years (\$555,775 cash match)
Grant period: December 22, 2006 – December 21 2011
% expended: 42%

2. Grantor: Homeland Security

- Purpose: Citizens Corps Program
Award amount: \$13,389
Grant Period: April 6, 2008 – January 15, 2011
% expended: 75%
3. Grantor: Homeland Security
Purpose: Equipment for HazMat Team
Award amount: \$26,605.00
Grant period: November 19, 2008 – January 15, 2011
% expended: 99%
4. Grantor: FEMA (Staffing for Adequate Fire & Emer. Response/SAFER)
Purpose: Fund 27 additional firefighter positions
Award amount: \$2,926,260 + \$6,330,950 cash match)
Grant period: April 23, 2009 – April 22, 2014
% expended: 41%
5. Grantor: Texas Forest Service
Purpose: Texas Intrastate Fire Mutual Aid System vehicle (brush truck)
Award amount: \$80,000
Grant period: Indefinitely
% expended: 100%
6. Grantor: Texas Dept. of Public Safety
Purpose: Citizens Corps Program (equipment, supplies, conference attendance)
Award amount: \$8,759.86
Grant period: August 1, 2010 – July 31, 2012
% expended: 0%
7. Grantor: Texas Dept. of Public Safety
Purpose: State Homeland Security Program (HazMat Cargo Trailer)
Award amount: \$12,000.00
Grant period: August 1, 2010 – July 31, 2012
% expended: 0%

B. THE FOLLOWING GRANTS ARE IN DEVELOPMENT OR HAVE BEEN SUBMITTED FOR GRANTOR REVIEW:

1. TOWN SECRETARY'S OFFICE

- None

2. FINANCIAL SERVICES

- **Community Relations**

None

- **Economic Development**

None

- **Facilities Management**

None

- **Purchasing**

None

3. COMMUNITY SERVICES

- **Library Services**

None

- **Park Development**

Grantor:	Texas Parks and Wildlife
Purpose:	Develop parkland
Award amount:	\$500,000 + \$500,000 match
Grant period:	3 years
Submitted:	July 21, 2010

4. DEVELOPMENT SERVICES

- None

5. INFRASTRUCTURE SERVICES

Grantor:	North Central Texas Council of Governments/TxDOT
Purpose:	Extend Windsor Drive,, construct park and trail
Award amount:	\$2,986,560 (Reg. Toll Revenue Funds) + \$746,640 match
Grant period:	TBA
Submitted:	October 2, 2009

6. POLICE SERVICES

- **Criminal Investigations**

None

- **Patrol Division**

None

7. FIRE AND EMERGENCY SERVICES

- **Administration**

None

C. **THE FOLLOWING OPPORTUNITIES HAVE BEEN SUBMITTED TO DEPARTMENTS FOR CONSIDERATION OR HAVE BEEN REQUESTED BY DEPARTMENTS:**

1. **TOWN SECRETAY'S OFFICE**

- Submitted to Department for Consideration:

None

- Funding Requested:

None

2. **FINANCIAL SERVICES**

- Submitted to Department for Consideration

To Economic Development

Grantor: Office of the Governor, Econ. Dev. & Tourism
Purpose: TX Enterprise Funds to assist in attracting new businesses (\$1,000 application fee)

Award amount: TBA
Grant period: TBA
Submittal deadline: Ongoing
Staff response: None

To Facilities Management

1. Grantor: Oncor Energy
Purpose: Lighting, motors, HVAC, windows, roofing
Award amount: To \$50,000 (50% match required)
Grant period: One year
Submittal deadline: Ongoing
Staff Response: No match available

To Information Technology

None

To Purchasing

Grantor: State Energy Conservation Office
Purpose: LoanSTAR Revolving Loan Program
Award amount: To \$5,000,000
Grant period: 10 years
Submittal deadline: Ongoing
Staff Response: Will discuss with Energy Team

To Fleet Services

None

- Funding Requested:

None

3. **COMMUNITY RELATIONS**

- Submitted to Department for consideration:

None

▪ **To Customer Relations**

None

• **Funding Requested:**

None

4. COMMUNITY SERVICES

• **Submitted to Department for Consideration:**

To Administration

Grantor: Wal-Mart and Land Conservation (Acres for America)
Purpose: Acquire real property to conserve wildlife habitat
Award amount: TBA (50% cash or in-kind match required)
Grant period: TBA
Submittal deadline: Pre-proposals due April and September each year
Staff response: None

To Environmental Services

1 Grantor: Best Buy
Purpose: Electronic recycling events
Award amount: To \$1,500
Grant period: One year
Submittal deadline: Ongoing
Staff response: None

2. Grantor: U. S. Fish and Wildlife
Purpose: Wetlands conservation projects
Award amount: To \$50,000 (50% match required)
Submittal deadline: March and July each year
Staff response: None

To Library Services

1. Grantor: Humanities Texas
Purpose: Lectures, conferences, workshops, exhibits, film productions, interactive multi-media projects
Award amount: \$1,500 for "mini grants" (50% in-kind or cash match)
Grant period: One Year
Submittal deadline: Mini grants are ongoing
Staff response: None

2. Grantor: Texas Historical Foundation (Preservation Trust Fund)
Purpose: Preservation planning and education efforts
Award amount: \$5,000 (50% match required)
Grant period: One year
Submittal deadline: One of three times – February 1, June 1, or October 1 each year
Staff response: None

3 Grantor: Libri Foundation
Purpose: Books for children
Award amount: TBA (35% match required)
Grant period: One year
Submittal deadline: January 15, April 15, or August 15

- Staff response: None
4. Grantor: Usborne Literacy for a Lifetime
 Purpose: Books
 Award amount: TBA (66% match required)
 Grant period: One year
 Submittal deadline: Ongoing
 Staff response: None
 5. Grantor: Verizon Foundation
 Purpose: Literacy
 Award amount: \$10,000
 Grant period: One year
 Submittal deadline: Between January 1 and October 31 each year
 Staff response: Will investigate
 6. Grantor: U. S. Dept. of Interior
 Purpose: Preserve America (research, discover, train, educate, etc. about cultural and natural heritage in the community)
 Award amount: \$20,000 to \$150,000 (match encouraged)
 Grant period: One year
 Submittal deadline: March 1, June 1, September 1, December 1
 Staff response: None
 7. Grantor: Institute of Museum & Library Services & NASA
 Purpose: Apply for space shuttle artifacts
 Award amount: Receive artifacts from space shuttle flights
 Grant period: Artifacts awarded as surplus property
 Submittal deadline: Rolling
 Staff response: None
 8. Grantor: Institute of Museum & Library Services (Laura Bush 21st Cen. Librarian Program)
 Purpose: Librarian student development & support and/or research
 Award amount: \$50,000 to \$1,000,000 (50% match only required if funds not used for student development or research)
 Grant period: Three years
 Submittal deadline: December 15, 2010
 Staff response: None
 9. Grantor: Texas Library Assn.
 Purpose: Purchase children's literature
 Award amount: \$700
 Grant period: One year
 Submittal deadline: December 30, 2010
 Staff response: None
 12. Grantor: University of North Texas
 Purpose: Digitize collections of historical significance and host them on The Portal to Texas History
 Award amount: \$1,000
 Grant period: One year
 Submittal deadline: December 15, 2010
 Staff response: None
 13. Grantor: National Endowment for the Arts
 Purpose: The Big Read – Read and discuss a single book
 Award amount: To \$20,000 (50% match required)
 Grant period: One year
 Submittal deadline: February 1, 2011
 Staff response: None

14. Grantor: TX State Library and Archives
 Purpose: Cooperation Grant to promote cooperative services for learning and access to information
 Award amount: To \$75,000
 Grant period: One year
 Submittal deadline: February 25, 2011
 Staff response: None
15. Grantor: TX State Library and Archives
 Purpose: Special Projects Grants to develop programs for populations with special needs
 Award amount: \$75,000
 Grant period: One year
 Submittal deadline: February 25, 2011
 Staff response: None
16. Grantor: Tx State Library and Archives
 Purpose: Texas Reads Grants to promote reading and literacy
 Award amount: To \$3,000
 Grant period: One year
 Submittal deadline: February 25, 2011
 Staff response: None
17. Grantor: Tx State Library and Archives
 Purpose: Tex Treasures Grants
 Award amount: To \$20,000
 Grant period: One year
 Submittal deadline: February 25, 2011
 Staff response: None

To Park and Recreation Services

- 1 Grantor: Texas Parks and Wildlife
 Purpose: Construct or improve recreational trails
 Award amount: From \$4,000 to \$100,000 (+ 20% cash or in-kind match)
 Grant period: Funded the next January
 Submittal deadline: June 1 each year
 Staff response: Will apply
2. Grantor: Texas Parks and Wildlife
 Purpose: Indoor recreation facilities (and related support facilities)
 Award amount: To \$417,563 (+50% cash or in-kind match)
 Grant period: Funded at the end of the next six months
 Submittal deadline: January 31 and July 31 each year
 Staff response: None

To Community Activity Center

- 1 Grantor: Walmart Foundation
 Purpose: Community activities/resources for Youth and Seniors
 Award amount: \$500
 Grant period: One year
 Submittal deadline: Ongoing
 Staff response: None
2. Grantor: Texas Commission on the Arts
 Purpose: Hire a performer/artist for a Seniors Activity
 Award amount: To \$8,000 (50% match required)
 Grant period: One year
 Submittal deadline: Ongoing
 Staff response: None

Funding requested:

None

5. **DEVELOPMENT SERVICES**

- Submitted to Department for consideration:

None

- Funding Requested:

None

INFRASTRUCTURE SERVICES

- Submitted to Department for Consideration:

1. Grantor: TCEQ thru North Central TX Council of Govts.
Purpose: Emissions Reduction Grant (Purchase, lease, replace, retrofit, Re-power heavy-duty engines and/or educate public on clean technologies and fuels)
Award amount: Effectiveness limit of \$5,500 per ton
Grant period: TBA
Submittal deadline: Ongoing (First-come, first-served)
Staff response: None

Funding Requested:

None

6. **POLICE SERVICES**

- Submitted to Department for consideration:

Administration

- | | |
|---------------------|---|
| Grantor: | Walmart Foundation |
| Purpose: | Miscellaneous items |
| Award amount: | \$250 |
| Grant period: | One year |
| Submittal deadline: | Between February and December each year |
| Staff response: | None |

Patrol

None

Criminal Investigations

None

- Funding Requested:

None

7. **FIRE AND EMERGENCY SERVICES**

- Submitted to Department for Consideration:

Administration

None

- Funding Requested:

None