



DEDICATED SALES TAX DASHBOARD REPORT

FISCAL YEAR 2009-2010/THIRD QUARTER

PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, facility or playground improvements have been completed at the following parks: Possum Park, Cortadera Park, Wilkerson Park, Jake's Hilltop Park, Rustic Timbers Park, and Northshore Park.

Wilson/Carmel/Ruff Phase I



Design 60% complete.

Westchester Park Playground Replacement



Construction 95% complete.

Bakersfield Park South Entry Drive



Construction 90% complete.

Jake's Hilltop Park Walkways



Construction 95% complete.

Wilkerson Park Parking Lot



Construction 100% complete.

Equestrian Trailhead at Dunham Road



Design 100% complete.

Thrush Park Playground

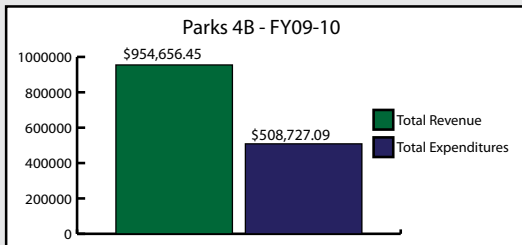


Construction 95% complete.

Lake Forest Trail Extension



Design 90% complete.



STREET MAINTENANCE

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets. To date, reconstruction on a portion of Churchill Drive, Dover Drive, Homestead Street, and Savannah Court has been completed.

Hamlett Lane

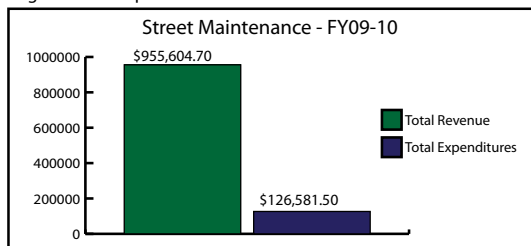


Design 100% complete. Construction pending contract award.

Flower Mound Road (2499 to Old Settlers)



Design 100% complete. Construction awarded.



FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funds new personnel, facilities, and equipment. Twenty seven new positions have been filled in conjunction with completion of the new facilities.

Fire Station #5



Construction phase 99% complete. Projected to be operational Aug. 9.

Fire Station #4

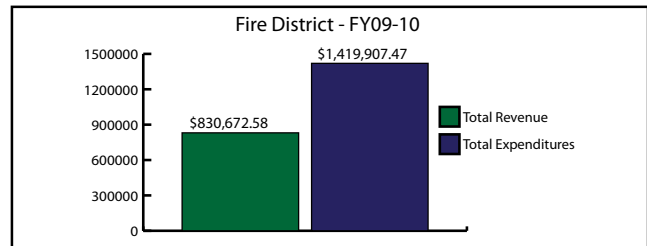


Construction complete.

New Firefighter Positions



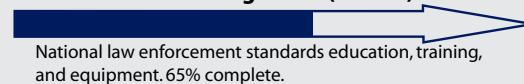
27 of 27 positions filled.



CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund additional police department personnel and two new patrol beats.

Commission on Accreditation for Law Enforcement Agencies (CALEA)



National law enforcement standards education, training, and equipment. 65% complete.

New Patrol Officers



14 of 14 positions filled.

New Detectives



2 of 2 positions filled.

New Police Beats



Beat 7 - 100% complete Beat 8 - 100% complete

