

DEDICATED SALES TAX DASHBOARD REPORT FISCAL YEAR 2008-2009/THIRD QUARTER

PARKS AND RECREATION

Section 4B Improvements

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, facility or playground improvements have been completed at the following parks: Possum Park, Cortadera Park, Wilkerson Park, Jake's Hilltop Park, Rustic Timbers Park, and Northshore Park.

Wilson/Carmel/Ruff Demolition



Trail Connectors



Bakersfield Park South Entry Drive



Jake's Hilltop Park Walkways



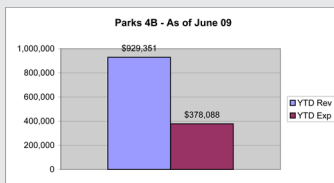
Wilkerson Park Parking Lot



Equestrian Trailhead at Dunham Road



Wilson/Carmel/Ruff Phase I



FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funds new personnel, facilities, and equipment. Twenty seven new positions will be filled in conjunction with completion of the new facilities.

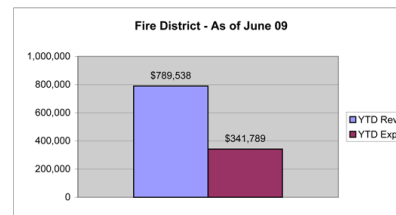
Fire Station #4



Fire Station #5



New Firefighter Positions



STREET MAINTENANCE

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets.

Portion of Churchill Drive



Portion of Dover Drive



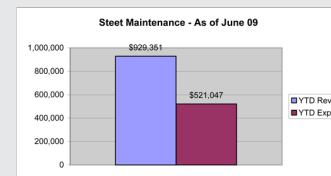
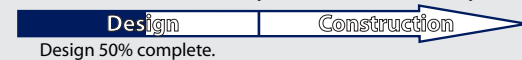
Portion of Homestead



Portion of Savannah Court



Flower Mound Road (2499 to Old Settlers)



CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund additional police department personnel and two new patrol beats.

New Patrol Officers



Community Service Officers



New Police Beats



Beat 7 -100% complete Beat 8 -50% complete
all hired and in training

