

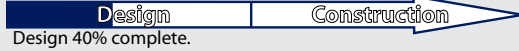


# DEDICATED SALES TAX DASHBOARD REPORT FISCAL YEAR 2009-2010/SECOND QUARTER

## PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, facility or playground improvements have been completed at the following parks: Possum Park, Cortadera Park, Wilkerson Park, Jake's Hilltop Park, Rustic Timbers Park, and Northshore Park.

### Wilson/Carmel/Ruff Phase I



Design 40% complete.

### Westchester Park Playground Replacement



Design 100% complete.

### Bakersfield Park South Entry Drive



Construction 85% complete.

### Jake's Hilltop Park Walkways



Construction 10% complete.

### Wilkerson Park Parking Lot



Construction 90% complete.

### Equestrian Trailhead at Dunham Road



### Thrush Park Playground

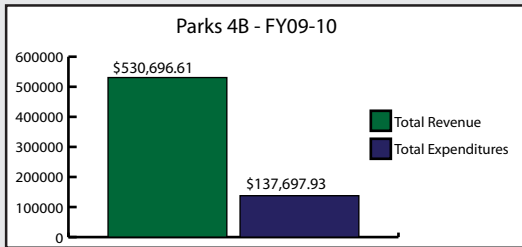


Design 100% complete.

### Lake Forest Trail Extension



Design 30% complete.



## CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund additional police department personnel and two new patrol beats.

### New Patrol Officers



16 of 16 positions filled.

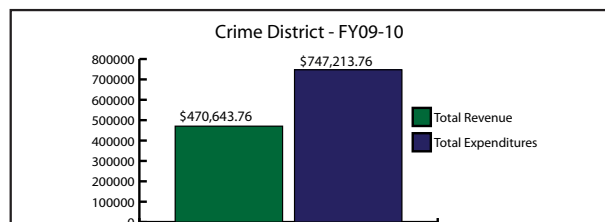
### Patrol Division Admin Secretary



### New Police Beats



Beat 7 - 100% complete    Beat 8 - 100% complete



## FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funds new personnel, facilities, and equipment. Twenty seven new positions have been filled in conjunction with completion of the new facilities.

### Fire Station #4



Construction complete.

### Fire Station #5

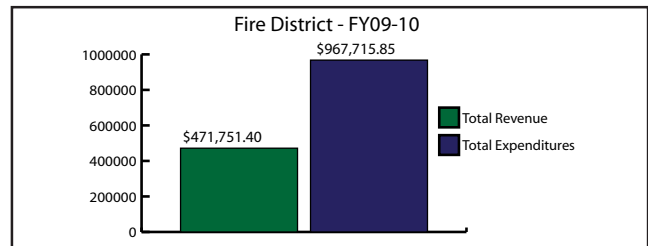


Construction phase 80% complete. Estimated opening July 2010

### New Firefighter Positions



27 of 27 positions filled.



## STREET MAINTENANCE

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets. To date, reconstruction on a portion of Churchill Drive and Dover Drive has been completed.

### Hamlett Lane



Design 90% complete.

### Portion of Homestead



### Portion of Savannah Court



### Flower Mound Road (2499 to Old Settlers)



Design 100% complete. Construction awarded.

