



DEDICATED SALES TAX DASHBOARD REPORT FISCAL YEAR 2008-2009/SECOND QUARTER

PARKS AND RECREATION

Section 4B Improvements

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations.

Wilson/Carmel/Ruff Demolition

Planning | Demolition

Demolition 25% complete.

Trail Connectors

Design | Construction

Bakersfield Park South Entry Drive

Design | Construction

Jake's Hilltop Park Playground

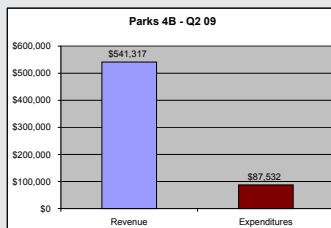
Design | Construction

Rustic Timbers Park Playground

Design | Construction

Northshore Park Playground

Design | Construction



FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax will fund new personnel, facilities, and equipment. Twenty seven new positions will be filled in conjunction with completion of the new facilities.

Fire Station #4

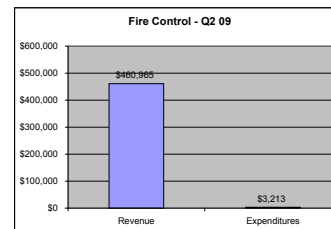
Design | Construction

Construction phase 10% complete.

Fire Station #5

Design | Construction

Design phase 45% complete.



STREET MAINTENANCE

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets.

Portion of Churchill Drive

Design | Construction

Complete

Portion of Dover Drive

Design | Construction

Complete

Portion of Homestead

Design | Construction

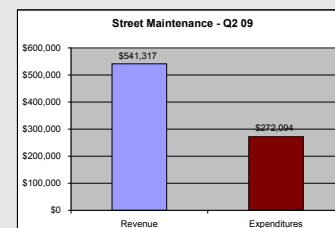
Portion of Savannah Court

Design | Construction

Flower Mound Road (2499 to Old Settlers)

Design | Construction

Design 30% complete.



CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax will be utilized to fund additional police department personnel and two new patrol beats.

New Patrol Officers

12 of 16 Positions Filled.

Community Service Officers

2 of 2 Positions Filled.

New Police Beats

Beat 7 | Beat 8

Beat 7 -100% complete Beat 8 -20% complete

