

Dedicated Sales Tax

October 2008 Dashboard Report

Parks and Recreation Section 4B Improvements

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations.

Wilkerson Park Playground



Cortadera Park Playground



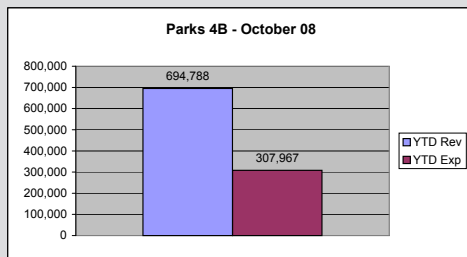
Possum Park Playground



Wilson/Carmel/Ruff Demolition



Trail Connectors



Fire Control, Prevention and EMS District

The Fire Control, Prevention, and Emergency Medical Services District sales tax will fund new personnel, facilities, and equipment. Twenty seven new positions will be filled in conjunction with completion of the new facilities.

Fire Station #4

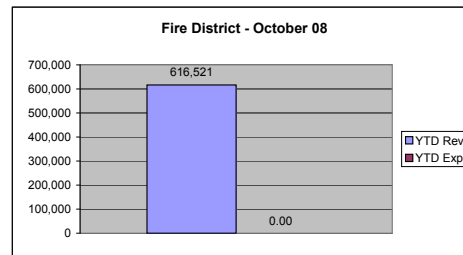


Design phase 80% complete. Bidding in January.

Fire Station #5



Design phase 10% complete.



Street Maintenance

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets.

Portion of Churchill Drive



Portion of Dover Drive



Portion of Homestead



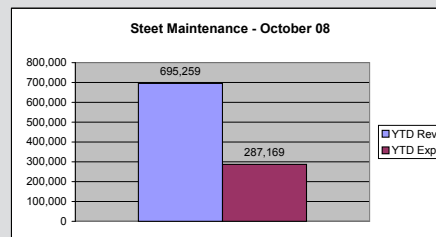
Portion of Savannah Court



Flower Mound Road (2499 to Old Settlers)



Evaluating Design Proposals.



Crime Control and Prevention District

The Crime Control and Prevention District sales tax will be utilized to fund additional police department personnel and two new patrol beats.

New Patrol Officers



Community Service Officers



New Police Beats



Beat 7 scheduled for implementation December 2008.

