



DEDICATED SALES TAX DASHBOARD REPORT

FISCAL YEAR 2010-2011/FOURTH QUARTER

PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, park, playground, trail, or facility improvements have been completed in the following locations: Bakersfield Park, Cortadera Park, Jake's Hilltop Park, Northshore Park, Possum Park, Rustic Timbers Park, Thrush Park, Westchester Park, and Wilkerson Park.

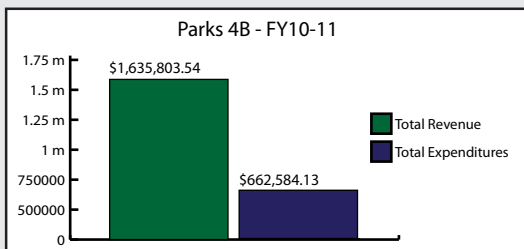
Wilson-Carmel Park Phase I



Equestrian Trailhead at Dunham Road



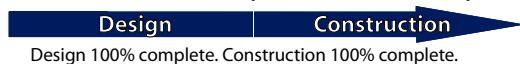
Lake Forest Trail Extension



STREET MAINTENANCE

The Street Maintenance dedicated sales tax has been utilized for the maintenance and/or reconstruction of: Churchill Drive, Dover Drive, Hamlett Lane, Homestead Street, and Savannah Court.

Flower Mound Road (2499 to Old Settlers)



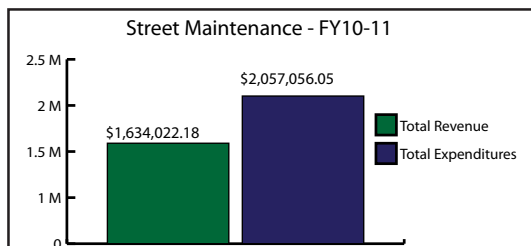
College Parkway



Sagebrush Drive



Gregory Drive



FIRE CONTROL, PREVENTION, AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax is utilized to fund the following: Fire Station No. 4, Fire Station No. 5, 27 new firefighter positions, and equipment upgrades.

Fire Station Alerting System



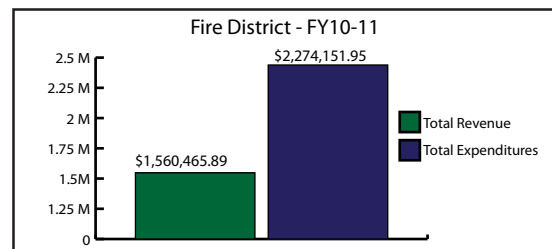
Fire Station #4



Fire Station #5



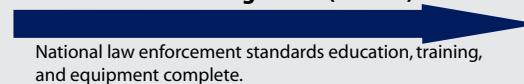
New Firefighter Positions



CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund: additional police department personnel, two new patrol beats, two new detectives, and CALEA certification.

Commission on Accreditation for Law Enforcement Agencies (CALEA)



New Patrol Officers



New Detectives



New Police Beats

