



# DEDICATED SALES TAX DASHBOARD REPORT FISCAL YEAR 2009-2010/FOURTH QUARTER

## PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, facility or playground improvements have been completed at the following parks: Possum Park, Cortadera Park, Wilkerson Park, Jake's Hilltop Park, Rustic Timbers Park, and Northshore Park.

### Wilson/Carmel/Ruff Phase I



Design 70% complete.

### Westchester Park Playground Replacement



Construction 100% complete.

### Bakersfield Park South Entry Drive



Construction 100% complete.

### Jake's Hilltop Park Walkways



Construction 100% complete.

### Wilkerson Park Parking Lot



Construction 100% complete.

### Equestrian Trailhead at Dunham Road



Design 100% complete. Corps permit approved.

### Thrush Park Playground

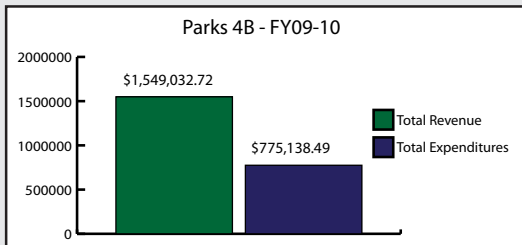


Construction 100% complete.

### Lake Forest Trail Extension



Design 100% complete. Bidding complete.



## STREET MAINTENANCE

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets. To date, reconstruction on a portion of Churchill Drive, Dover Drive, Homestead Street, and Savannah Court has been completed.

### Hamlett Lane

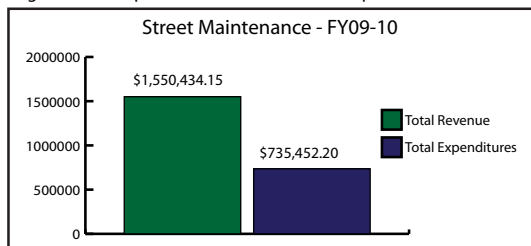


Design 100% complete. Construction pending contract award.

### Flower Mound Road (2499 to Old Settlers)



Design 100% complete. Construction 30% complete.



## FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funds new personnel, facilities, and equipment. Twenty seven new positions have been filled in conjunction with completion of the new facilities.

### Fire Station #5



Construction complete.

### Fire Station #4

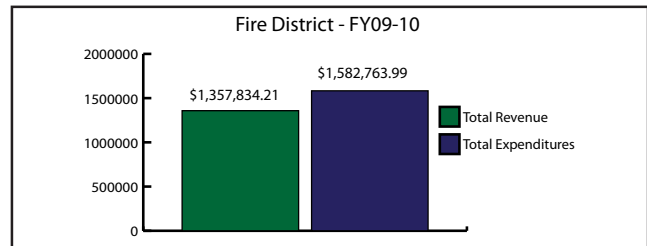


Construction complete.

### New Firefighter Positions



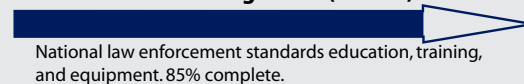
27 of 27 positions filled.



## CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund additional police department personnel and two new patrol beats.

### Commission on Accreditation for Law Enforcement Agencies (CALEA)



National law enforcement standards education, training, and equipment. 85% complete.

### New Patrol Officers



14 of 14 positions filled.

### New Detectives



2 of 2 positions filled.

### New Police Beats



Beat 7 - 100% complete    Beat 8 - 100% complete

