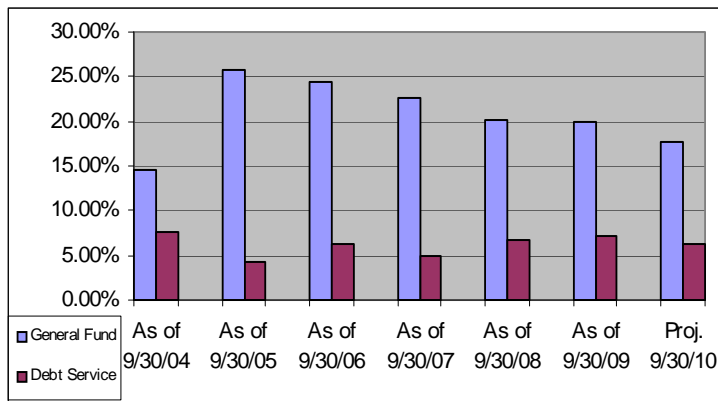


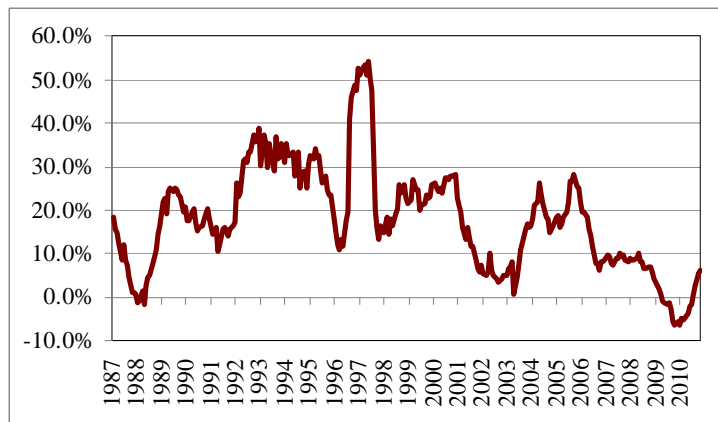


FINANCIAL MEASUREMENTS DASHBOARD FISCAL YEAR 2009-2010/ FOURTH QUARTER

UNRESERVED FUND BALANCE



CHANGE IN SALES TAX REVENUE 12 MONTH MOVING AVERAGE



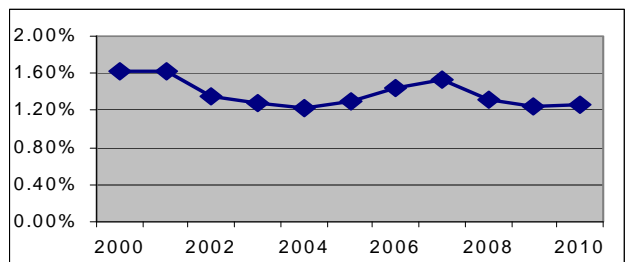
COMMERCIAL AV VS. TOTAL AV

Year	Total AV	Commercial AV	% of Total
2004-2005	\$5,076,150,138	\$500,968,939	9.87%
2005-2006	\$5,341,955,026	\$574,617,850	10.76%
2006-2007	\$5,679,697,906	\$701,116,151	12.34%
2007-2008	\$6,411,155,818	\$1,183,350,084	18.46%
2008-2009	\$6,728,379,013	\$1,295,025,338	19.25%
2009-2010	\$6,861,101,295	\$1,269,454,779	18.50%
2010-2011	\$6,680,675,510	\$1,205,571,762	18.05%

PERMITS

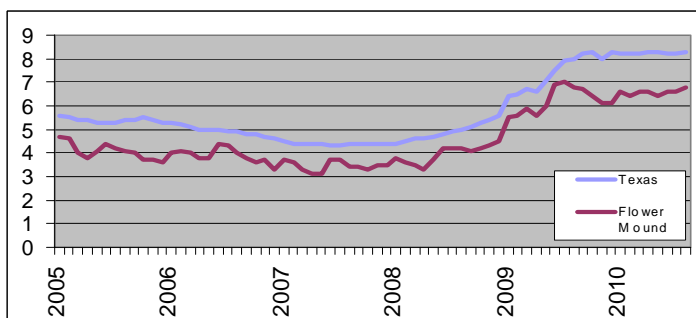
FY	New Residential	New Commercial
2000	1079	107
2001	990	103
2002	558	111
2003	454	95
2004	412	64
2005	321	91
2006	166	84
2007	115	104
2008	69	111
2009	37	52
2010	91	51

NET DEBT VS. AV



ECONOMIC CLIMATE

UNEMPLOYMENT RATE



DFW CONSUMER PRICE INDEX

Year	Annual Avg.	% Change	Dec-Dec % Chg.
2002	172.68	1.34%	1.63%
2003	176.25	2.07%	1.15%
2004	178.71	1.39%	2.49%
2005	184.64	3.32%	4.59%
2006	190.04	2.92%	0.16%
2007	193.2	1.66%	4.54%
2008	201.77	4.43%	0.96%
2009	200.59	-0.58%	1.80%



PERFORMANCE MEASURES DASHBOARD

FISCAL YEAR 2009-2010/FOURTH QUARTER

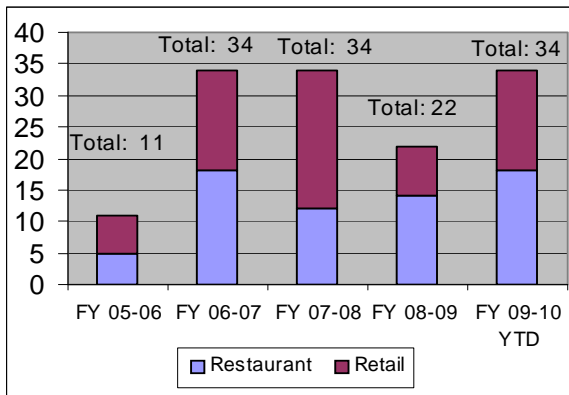
CODE ENFORCEMENT

	2006	2007	2008	2009	2010
	# Cases	# Cases	# Cases	# Cases	# Cases
Q1	367	827	1010	1278	1378
Q2	453	1063	1263	1424	1621
Q3	554	1004	1346	1535	1328
Q4	588	761	898	953	
Total	1962	3655	4517	5190	4327

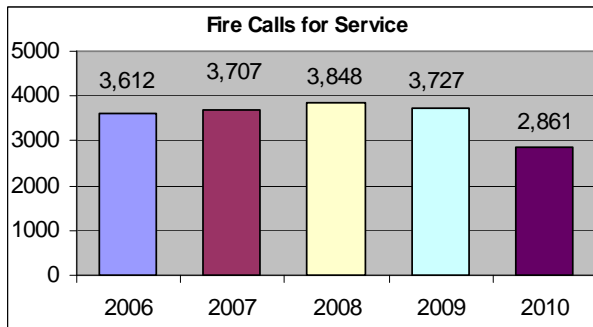
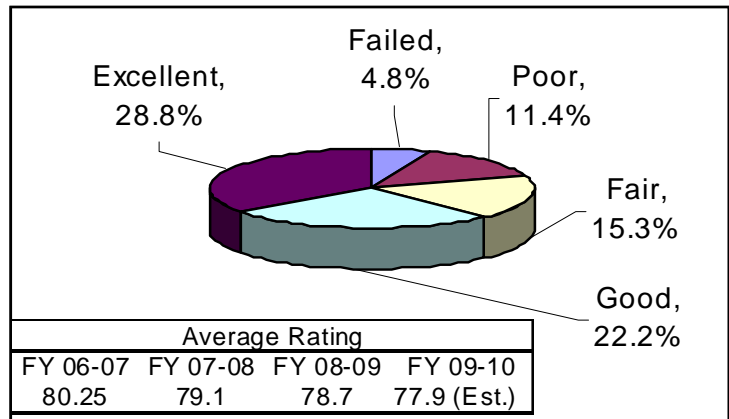
COMMUNITY SERVICES

PERFORMANCE MEASURE	FY 06-07	FY 07-08	FY 08-09	FY 09-10
	ACTUAL	ACTUAL	ACTUAL	YTD
Acre of park per 1000 citizens	10.34	10.26	10.90	10.90
CAC Avg. Monthly Memberships	N/A	761	875	1,175
CAC Active Annual Memberships		1,175	781	708
Average age: (years) playground equipment	7.23	6.65	6.39	6.39
Trail miles per 1000 citizens	0.51	0.52	0.53	0.53

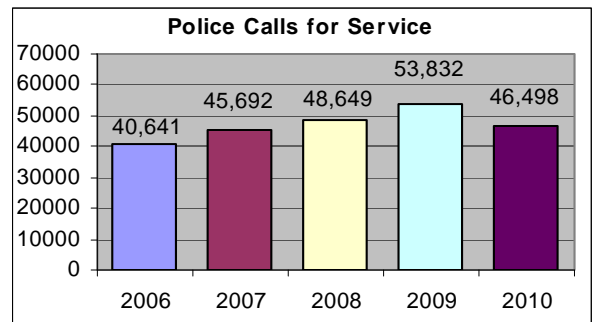
NEW RESTAURANTS & RETAIL ESTABLISHMENTS



AVERAGE STREET RATING



PUBLIC SAFETY



Year	Priority 1 Fire	EMS
2004	6:26	5:47
2005	6:24	6:08
2006	6:49	6:26
2007	6:24	5:59
2008	6:05	5:58
2009	6:17	5:40
2010 YTD	6:01	5:38

Year	NCTCOG Flower Mound Population	Total Authorized Police	Police per 1,000	Total Certified Firefighters	Firefighters per 1,000
1990	15,527	26	1.67	18	n/a
2000	50,702	53	1.05	57	1.12
2006	61,550	69	1.12	60	0.97
2007	62,350	69	1.11	60	0.96
2008	62,450	85	1.36	60	0.96
2009	62,800	85	1.35	87	1.39
2010	62,800	85	1.35	90	1.43

Year	Priority 1	Priority 2
2004	4:16	5:22
2005	4:29	5:22
2006	4:30	5:15
2007	4:20	5:02
2008	4:08	4:47
2009	4:00	3:59
2010 YTD	3:14	3:18