



DEDICATED SALES TAX DASHBOARD REPORT FISCAL YEAR 2010-2011/ THIRD QUARTER

PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, park, playground, trail, or facility improvements have been completed in the following locations: Bakersfield Park, Cortadera Park, Jake's Hilltop Park, Northshore Park, Possum Park, Rustic Timbers Park, Thrush Park, Westchester Park, and Wilkerson Park.

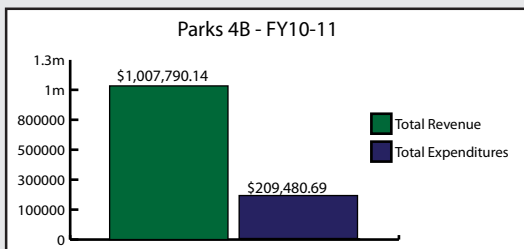
Wilson-Carmel Park Phase I



Equestrian Trailhead at Dunham Road



Lake Forest Trail Extension



STREET MAINTENANCE

The Street Maintenance dedicated sales tax has been utilized for the maintenance and/or reconstruction of: Churchill Drive, Dover Drive, Hamlett Lane, Homestead Street, and Savannah Court.

Flower Mound Road (2499 to Old Settlers)



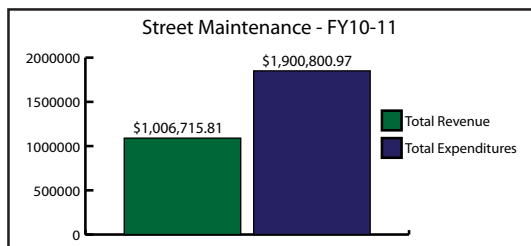
College Parkway



Sagebrush Drive



Gregory Drive



FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funded the following: Fire Station #4, Fire Station #5, new firefighter positions, and equipment. Twenty seven new positions have been filled in conjunction with completion of the new facilities.

Fire Station Alerting System



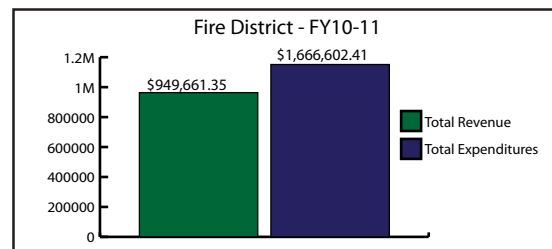
Fire Station #4



Fire Station #5



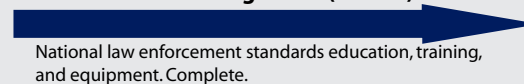
New Firefighter Positions



CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund: additional police department personnel, CALEA certification, and two new patrol beats.

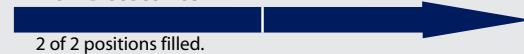
Commission on Accreditation for Law Enforcement Agencies (CALEA)



New Patrol Officers



New Detectives



New Police Beats

