



# DEDICATED SALES TAX DASHBOARD REPORT

## FISCAL YEAR 2010-2011/SECOND QUARTER

### PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, park, playground, trail, or facility improvements have been completed in the following locations: Bakersfield Park, Cortadera Park, Jake's Hilltop Park, Northshore Park, Possum Park, Rustic Timbers Park, Thrush Park, Westchester Park, and Wilkerson Park.

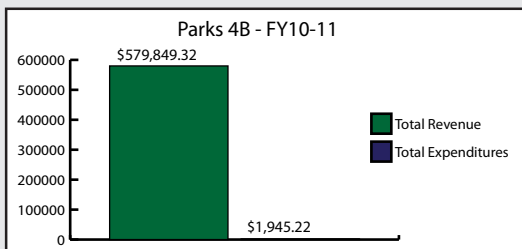
#### Wilson-Carmel Park Phase I



#### Equestrian Trailhead at Dunham Road



#### Lake Forest Trail Extension



### STREET MAINTENANCE

The Street Maintenance dedicated sales tax has been utilized for the maintenance and/or reconstruction of: Churchill Drive, Dover Drive, Hamlett Lane, Homestead Street, and Savannah Court.

#### Flower Mound Road (2499 to Old Settlers)



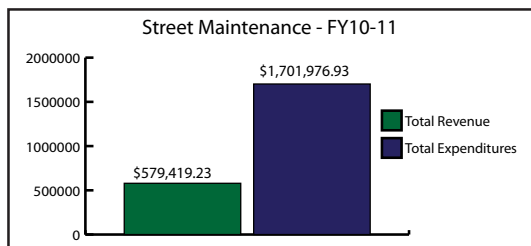
#### College Parkway



#### Sagebrush Drive



#### Gregory Drive



### FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funded the following: Fire Station #4, Fire Station #5, new firefighter positions, and equipment. Twenty seven new positions have been filled in conjunction with completion of the new facilities.

#### Fire Station Alerting System



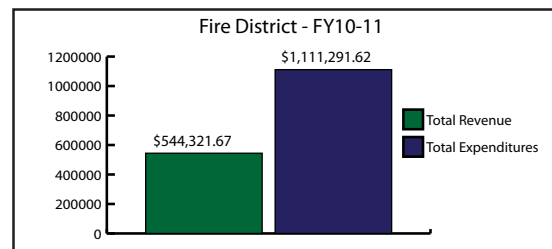
#### Fire Station #4



#### Fire Station #5



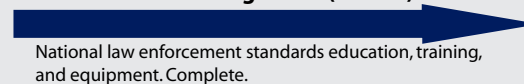
#### New Firefighter Positions



### CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund: additional police department personnel, CALEA certification, and two new patrol beats.

#### Commission on Accreditation for Law Enforcement Agencies (CALEA)



#### New Patrol Officers



#### New Detectives



#### New Police Beats

