



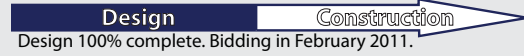
DEDICATED SALES TAX DASHBOARD REPORT

FISCAL YEAR 2010-2011/FIRST QUARTER

PARKS AND RECREATION

The Parks and Recreation Section 4B Improvements sales tax is dedicated for park and playground renovations. To date, facility or playground improvements have been completed at the following parks: Possum Park, Cortadera Park, Wilkerson Park, Jake's Hilltop Park, Rustic Timbers Park, and Northshore Park.

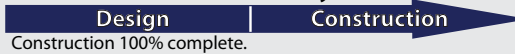
Wilson-Carmel Park Phase I



Westchester Park Playground Replacement



Bakersfield Park South Entry Drive



Jake's Hilltop Park Walkways



Wilkerson Park Parking Lot



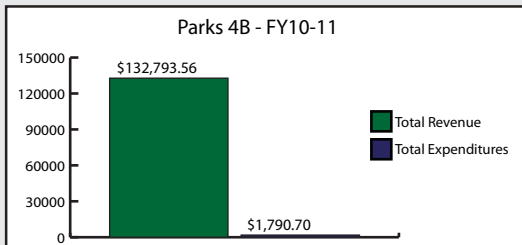
Equestrian Trailhead at Dunham Road



Thrush Park Playground



Lake Forest Trail Extension



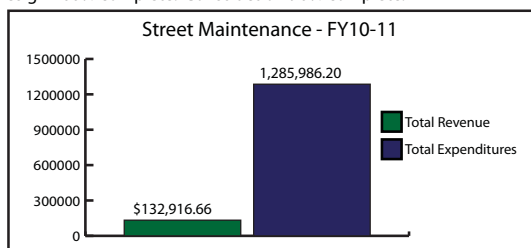
STREET MAINTENANCE

The Street Maintenance dedicated sales tax is for maintenance and reconstruction of existing Town streets. To date, reconstruction on a portion of Churchill Drive, Dover Drive, Homestead Street, and Savannah Court has been completed.

Hamlett Lane



Flower Mound Road (2499 to Old Settlers)



FIRE CONTROL, PREVENTION AND EMS DISTRICT

The Fire Control, Prevention, and Emergency Medical Services District sales tax funds new personnel, facilities, and equipment. Twenty seven new positions have been filled in conjunction with completion of the new facilities.

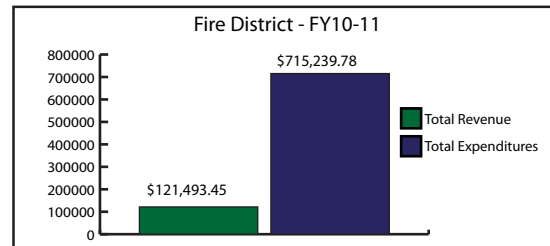
Fire Station Alerting System



Fire Station #5



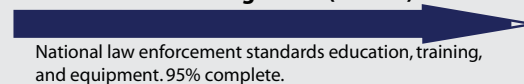
New Firefighter Positions



CRIME CONTROL AND PREVENTION DISTRICT

The Crime Control and Prevention District sales tax is utilized to fund additional police department personnel and two new patrol beats.

Commission on Accreditation for Law Enforcement Agencies (CALEA)



New Patrol Officers



New Detectives



New Police Beats

